

INFO REQUIREMENT

(When Filled In)

COMBINED BUDGET

(in thousands of dollars)

25X1A1a

SECRET
(When Filled In)

EXPLANATION OF CHANGES (in thousands of dollars)		OFFICE INFORMATION REQUIREMENTS STAFF	
DESCRIPTION		POSITIONS	AMOUNT
<p><u>Column 25X1A Non-Recurring Items</u></p> <p>This [REDACTED] represents the following:</p> <ul style="list-style-type: none"> a. The transfer of one (1) GS-11 position to the O/DDI Administrative Staff b. The transfer of the Targets Branch functions and positions to the USIB Committee Staffs (COMIREX) c. The anticipated lapse of 6.1 A.E. due to attrition of surplus personnel on board during FY 1967. <p>TOTAL NON-RECURRING ITEMS</p>		<p>25X1A1a</p> <p>[REDACTED]</p>	<p>25X1A1a</p> <p>[REDACTED]</p>
<p><u>Column 4</u></p> <p>Seven filled positions have been added to the Staff in connection with the transfer of a portion of the liaison function from OCR to CGS. Compensation and benefits for these positions will cost [REDACTED]. OCR experience indicates that \$4 thousand will be required to cover travel costs to carry out the liaison function. In addition it is anticipated that the cost of CGS travel be increased by \$3 thousand and the purchase of special equipment for the Reconnaissance Theater will cost \$4 thousand.</p>		<p>25X1A1a</p> <p>[REDACTED]</p>	

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EXPLANATION OF CHANGES (in thousands of dollars)	OFFICE INFORMATION REQUIREMENTS STAFF	
DESCRIPTION	POSITIONS	AMOUNT
<p><u>Column 25X1A</u> Change from Congressional Budget</p> <p>The [REDACTED] decrease from the Congressional Budget represents:</p> <ul style="list-style-type: none"> a. The transfer of 1 position to the O/DDI Administrative Staff (Col. 3a) 25X1A b. The transfer of [REDACTED] positions to the USIB Committee Staffs (Col. 3b) 25X1A c. The transfer of [REDACTED] positions from OCR/DDI (Col 4) <p>TOTAL CHANGE FROM CONGRESSIONAL BUDGET</p>	<p>25X1A</p> <p>[REDACTED]</p>	<p>- 11 25X1A</p> <p>[REDACTED]</p>
<p><u>Column 8</u></p> <p>Assigned resource levels for FY 1969 call for the elimination of three positions from the liaison function. The phasing out of these three positions should result in a decrease of [REDACTED] for salaries, benefits, and travel related to the liaison function.</p> <p style="text-align: right;">25X1A1a</p>	<p>[REDACTED]</p>	<p>25X1A</p> <p>[REDACTED]</p>
<p><u>Column 9</u></p> <p>There are not any new items presently contemplated for FY 1969.</p>		

SECRET
(When Filled In)

FISCAL YEAR PROPERTY REQUIREMENTS (in thousands of dollars) (see instructions on reverse)		OFFICE INFORMATION REQUIREMENTS STAFF			
OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Catalog classification	TOTAL PRA	METHOD OF PROCUREMENT			
		LOGISTICS	LOCAL		
			OFFICE CONTROLLED	OTHER	IDENTIFICATION
OBJECT CLASS: 26					
SUPPLIES AND MATERIEL: (class. group)					
I Ordnance (10-14)					
II Transportation and Airborne (15-29)					
III Industrial and Engineering (30-56)					
IV Communications (58-59)					
V Electric Equipment (61-63)					
VI Medical (65 ONLY)					
VII General (66-99, LESS 67)					
VIII Photographic (67 ONLY)					
TOTAL - SUPPLIES & MATERIEL					
OBJECT CLASS: 31					
EQUIPMENT					
I Ordnance (10-14)					
II Transportation and Airborne (15-29)					
III Industrial and Engineering (30-56)					
IV Communications (58-59)					
V Electric Equipment (61-63)					
VI Medical (65 ONLY)					
VII General (66-99, LESS 67)					
VIII Photographic (67 ONLY)					
TOTAL - EQUIPMENT					
TOTAL - ALL PROPERTY					

*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961

SECRET
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OFFICE ESTIMATES
SCHEDULE OF EXTERNAL RESEARCH PROJECTS

FISCAL YEAR

1967-68-69

OFFICE

INFORMATION REQUIREMENTS STAFF

BUDGET PROJECT NUMBER AND TITLE

None

AMOUNT

ACTUAL
FY 67

ESTIMATED
FY 68

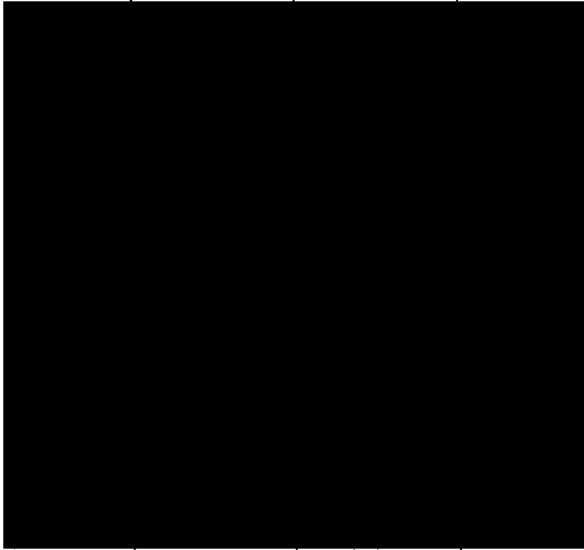
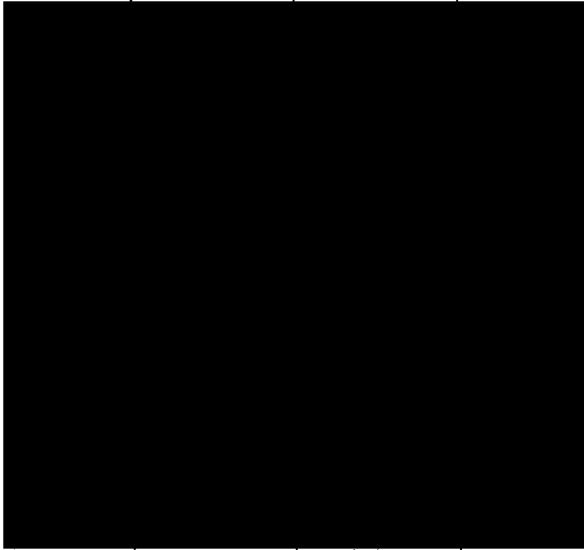
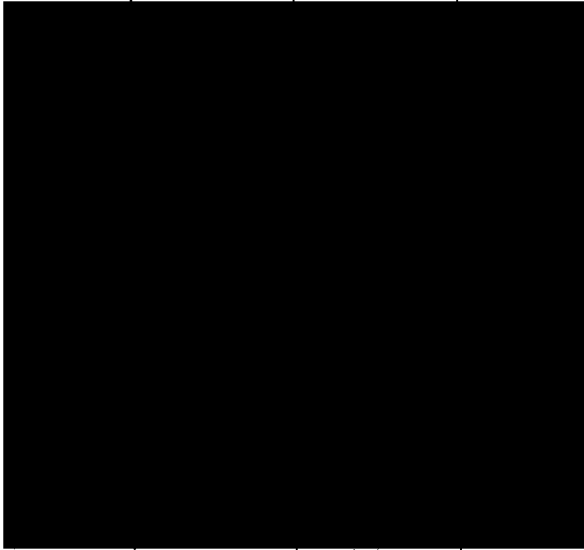
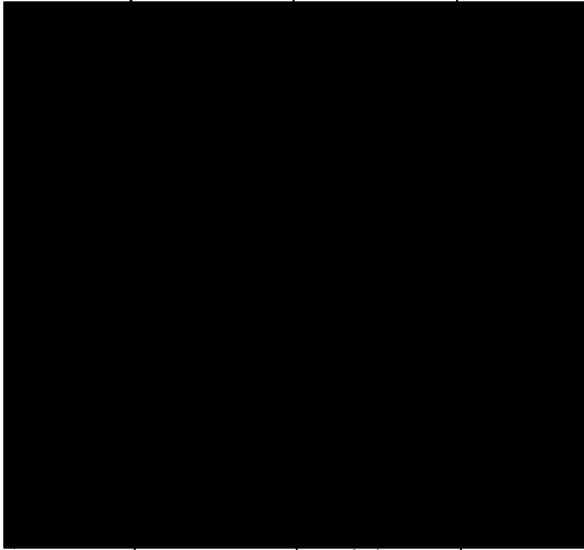


ESTIMATED
FY 69

SECRET
(When Filled In)

POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE of the Deputy Director for Intelligence
INFORMATION REQUIREMENTS STAFF

NUMBER OF POSITIONS AT EACH GRADE LEVEL

GRADE LEVEL 1/	FY 1967 (A)	FY 1968 (B)	FY 1969 (C)	NET CHANGE 2/ (C/B)
EP				
SPS				
GS - 18				
GS - 17				
GS - 16				
GS - 15				
GS - 14				
GS - 13				
GS - 12				
GS - 11				
GS - 10				
GS - 9				
GS - 8				
GS - 7				
GS - 6				
GS - 5				
GS - 4				
GS - 3				
GS - 2				
MIL 05 AND 06 OTHER MIL WAGE BOARD LITHOGRAPHIC GPO (Government Printing Office Levels)	25X1A1a			
TOTALS				
AVERAGE GS GRADE				

1/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

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OFFICE ESTIMATES - POSITION JUSTIFICATION

OFFICE

INFORMATION REQUIREMENTS STAFF

FISCAL YEAR

1969

The average grade for the Information Requirements Staff will increase during FY 69 .078 as a result of the loss of one GS-11 position and two GS-09 positions.

FORM 632a
7-66

SECRET

GROUP 1
Excluded from automatic
downgrading and declassification

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(3)

25X1A

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